

Panguitch Elementary School Community Council

March 11, 2015

Welcome

School LAND Trust Monies and 2015-2016 Plan:

2014-2015 Monies

Carryover:	\$34,256.00
2014-2015 Funds:	\$38,896.00
Total	\$73,152.00

2014-2015 Plan

Music Program: \$1,800.00

Salaries: \$56,000.00

So far this year \$30,000 – 53%
(Kim's Salary)

Textbooks (Reading) \$10,000.00

District adopting Language Arts Basal – move to
technology

Technology: \$5,000.00

\$3,609.53 for teacher iPads

\$1,000 for sound system

3,100 for 10 Chromebooks

Carryover

(original plan had \$326.00 carryover)

(will increase or change because of textbooks and salary differences)

*To meet salary schedule for next year we will need about
\$20,000 carry-over*

State DVD's and Information:

Next Council Meeting: April 15

Parent Concerns: